

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Harwich
Program Period: 2013
Current Dates: 04/01/13 - 04/30/13
Cumulative Dates: 01/01/13 - 04/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	8,326	4,618.75	6	13,267	24,094.99	12	85,484.37	28.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	8,326	4,618.75	6	13,267	24,094.99	12	85,484.37	
LI % of Total	4.3%	3.3%	3.7%	6.0%	14.0%	6.6%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	8,198.57	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	58,266	98,739.82	79	58,384	102,390.39	81	310,365.73	33.0%
Energy Star HVAC	7,304	10,375.00	28	7,808	10,975.00	31	0.00	0.0%
Energy Star Lighting	76,361	9,402.46	6	82,697	11,130.46	7	0.00	0.0%
Energy Star Appliance	3,406	1,772.37	34	3,822	1,972.37	38	0.00	0.0%
Res Subtotal	145,337	120,289.65	147	152,711	126,468.22	157	318,564.30	
Res % of Total	75.2%	86.8%	91.3%	68.6%	73.6%	86.3%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	2,464.67	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	14,672	4,805.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	30,478	10,849.87	2	30,478	10,849.87	2	86,536.63	12.5%
C&I Govt Small	3,069	1,534.50	1	3,069	1,534.50	1	40,977.32	3.7%
C&I Products & Services	6,042	1,301.00	5	8,512	1,706.00	8	0.00	0.0%
C&I Subtotal	39,589	13,685.37	8	56,731	21,360.04	13	127,513.95	
C&I % of Total	20.5%	9.9%	5.0%	25.5%	12.4%	7.1%	24.0%	
Report Total	193,252	138,593.77	161	222,709	171,923.25	182	531,562.62	
Budget Comparison					138,869.75		531,562.62	26.1%